

Appendix D							
Scheme	Total Cost (£000)						
	07/08	08/09	09/10	10/11	11/12		
South Harrow Stage 2	56						
Canons Corner	5						
Wealdstone Stage 2	150	95	20	20			
Honeypot Lane (service road, Wemborough Road junction)	5						
Marsh Road service road	20						
Stanmore (Wembley Stadium event days)	36	120*					
		80					
Harrow zone S		20					
Burnt Oak Broadway Area		30	100				
Edgware Review and Extension		25	30				
Harrow – Pinner Road area		30	80				
Hatch End shopping centre service roads			20	45			
Harrow – Bessborough Rd area		15	25	45			
West Harrow Station		15	25	45			
Rayners Lane			20	30			
Harrow – Harrow View area			20	50			
Harrow Weald			20	35			
Pinner				20	50		
Canons Park Station Area				15	35		
South Harrow Stage 3			5*	20*	30		
					(5*)		
Kenton Station area review				20			
Kingsbury Circle Area				15			
North Harrow			10*	20*			
Sudbury Hill Stations Area							
Headstone Lane				10	25		
Wealdstone CA Stage 3							
Edgware Stage 3							
Stanmore stage 3							
Burnt Oak Broadway Area Stage2							
West Harrow review							
Total	272	310	340	350	350#		
	(81**)	(120*)	(15*)	(40*)	(5*)		

*Section 106 funding (not included in total)

** £81,000 transferred from Traffic Management budget included

Anticipated budget – programme not fully developed (see para. 2.2.6)